

PLANNING & DEVELOPMENT DEPARTMENT

COMPARATIVE PERFORMANCE OF THE BANK AT A GLANCE AS ON 31.03.2011

(AMOUNT IN CRORE)

SR.NO.	PARTICULARS	ACHIEVEMENT AS ON 31.03.2010	ACHIEVEMENT AS ON 31.03.2011
1.	NO. OF BRANCHES	163	186
2.	STAFF STRENGTH	958	952
3.	TOTAL BUSINESS	4388.60	5788.18
4.	% GROWTH	20.06	31.89
5.	TOTAL DEPOSITS	2895.59	3967.36
6.	% GROWTH	21.91	37.01
7.	TOTAL DEMAND DEPOSITS	1946.59	2847.13
8.	% OF LCD	67.23	46.26
9.	TOTAL ADVANCES	1493.01	1820.82
10.	% GROWTH	16.63	21.96
11.	TOTAL DISBURSEMENT	943.41	1199.36
12.	CD RATIO	51.56	27.13
13.	NPA O/S	17.87	45.49
14.	REC. UNDER W/O	0.51	0.47
15.	TOTAL INCOME	272.22	353.95
16.	TOTAL EXPENDITURE	168.90	279.68
17.	NET PROFIT	73.37	74.27
18.	CASH DEPOSITS RATIO	0.14	0.39
19.	BUSINESS PER BRANCH	26.92	31.12
20.	BUSINESS PER EMPLOYEE	4.58	6.08
21.	DEPOSITS PER EMPLOYEE	3.02	4.17
22.	ADVANCES PER EMPLOYEE	1.56	1.91